

Sheridan County General Purpose Excise Tax (1% Optional) Actual Allocations by Fiscal Year

	FY19	FY20	FY21	FY22	TOTAL	TOTAL BY CATEGORY
PUBLIC SAFETY						
SHERIFF PATROL CARS	\$167,023.49	\$259,196.00	\$157,859.94	\$145,671.42	\$729,750.85	
EMERGENCY SERVICES PAYMENT	\$156,999.96	\$159,999.96	\$159,999.96	\$159,999.96	\$636,999.84	
EMERGENCY SERVICES (Ambulance Repairs)	\$20,966.38				\$20,966.38	
JUVENILE JUSTICE PROGRAM	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$520,000.00	
RURAL FIRE DISTRICTS	\$100,000.00	\$100,000.00	\$100,000.00	\$112,000.00	\$412,000.00	
SEARCH & RESCUE	\$15,000.00	\$15,000.00	\$15,000.00	\$18,500.00	\$63,500.00	\$2,383,217.07
FACILITIES & INFRASTRUCTURE						
ROAD & BRIDGE CAPITAL EQUIPMENT	\$317,019.93	\$181,835.92	\$243,251.92	\$205,745.55	\$947,853.32	
AIRPORT CAPITAL PROJECTS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$800,000.00	
LIBRARY CAPITAL PROJECTS	\$110,000.00	\$125,000.00	\$125,000.00	\$160,000.00	\$520,000.00	
FAIRGROUNDS CAPITAL PROJECTS	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$300,000.00	
SHERIDAN COUNTY YMCA				\$200,000.00	\$200,000.00	\$2,767,853.32
PUBLIC HEALTH						
NO. WY. MENTAL HEALTH CENTER	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00	
SHERIDAN HEALTH CENTER	\$10,000.00	\$12,000.00	\$12,000.00	\$62,000.00	\$96,000.00	
COMMUNITY CONNECTIONS		\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00	
PREDATOR MANAGEMENT		\$5,000.00			\$5,000.00	\$231,000.00
SENIORS & FAMILY						
SENIOR CITIZEN CENTER	\$50,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$170,000.00	
ADVOCACY & RESOURCE CENTER	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00	\$75,000.00	
COMPASS CENTER FOR FAMILIES/CASA	\$15,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$70,000.00	
COMPASS CENTER FOR FAMILIES	\$500.00				\$500.00	
COMPASS CENTER FOR FAMILIES				\$5,405.00	\$5,405.00	
RENEW/PUBLIC TRANSPORTATION	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$50,000.00	
CHILD DEVELOPMENT CENTER	\$8,411.00	\$10,000.00	\$5,030.00	\$10,000.00	\$33,441.00	\$404,346.00
PARKS, PATHWAYS, RECREATION & OPEN SPACE						
SHERIDAN COMMUNITY LAND TRUST	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$85,000.00	
SHERIDAN COMMUNITY LAND TRUST	\$10,000.00				\$10,000.00	
SHERIDAN CONSERVATION DISTRICT	\$30,000.00	\$30,000.00	\$10,000.00	\$12,500.00	\$82,500.00	
TONGUE RIVER COMMUNITY CENTER	\$10,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$80,000.00	
DOUBLEDAY SPORTS COMPLEX		\$5,000.00	\$5,000.00	\$7,500.00	\$17,500.00	
TOWN OF RANCHESTER	\$8,333.00				\$8,333.00	
BIG HORN BASEBALL CLUB		\$15,000.00			\$15,000.00	
JOEY'S FLY FISHING				\$10,000.00	\$10,000.00	\$308,333.00
HERITAGE, HISTORY & ARTS						
SHERIDAN CO. HISTORICAL SOCIETY	\$20,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$90,000.00	
SHERIDAN ARTS COUNCIL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	
WYO THEATER	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	
SHERIDAN ARTIST GUILD ET AL	\$5,000.00				\$5,000.00	\$123,000.00
HOUSING & SHELTER						
DOG & CAT SHELTER	\$25,000.00	\$20,000.00	\$20,000.00	\$34,000.00	\$99,000.00	
SECOND CHANCE CAT RESCUE			\$5,000.00	\$15,000.00	\$20,000.00	
VOA NORTHERN ROCKIES COMMUNITY SHELTER	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$125,000.00	
HABITAT FOR HUMANITY	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$25,000.00	
HABITAT FOR HUMANITY	\$20,000.00				\$20,000.00	
HOUSING STUDY (GRUEN & GRUEN)				\$38,099.52	\$38,099.52	\$327,099.52
COMMUNITY DEVELOPMENT						
FORWARD SHERIDAN	\$30,000.00	\$18,750.00			\$48,750.00	
DOWNTOWN SHERIDAN ASSOC	\$10,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$35,000.00	
SHERIDAN CO CHAMBER OF COMM	\$20,000.00	\$26,250.00	\$20,000.00	\$35,000.00	\$101,250.00	
SHERIDAN INNOVATION CENTER		\$80,000.00	\$100,000.00	\$140,000.00	\$320,000.00	
COMMUNITY AIR SERVICE GROUP (CAST)		\$250,000.00	\$126,697.27	\$463,605.57	\$840,302.84	
FIRST PEOPLE'S POW WOW/NORTH MAIN ASSOC.	\$10,000.00	\$10,000.00			\$20,000.00	
NEWY (Congressional Tour)			\$7,500.00		\$7,500.00	\$1,372,802.84
CONTINGENCY/DISCRETIONARY EXPENSE						
1% PUBLIC EDUCATION	\$18,802.53				\$18,802.53	
CONTINGENCY FUND	\$0.00	\$0.00	\$0.00	\$0.00		
GENERAL FUND (Capital & Operations)	\$320,000.00	\$198,964.95	\$617,907.97	\$204,913.89	\$1,341,786.81	\$1,360,589.34
TOTAL BY YEAR	\$2,045,056.29	\$2,133,996.83	\$2,362,247.06	\$2,736,940.91	\$9,278,241.09	
PUBLIC SAFETY	\$2,383,217.07	25.69%				
FACILITIES & INFRASTRUCTURE	\$2,767,853.32	29.83%				
PUBLIC HEALTH	\$231,000.00	2.49%				
SENIORS & FAMILY	\$404,346.00	4.36%				
PARKS, PATHWAYS, RECREATION & OPEN SPACE	\$308,333.00	3.32%				
HERITAGE, HISTORY & ARTS	\$123,000.00	1.33%				
HOUSING & SHELTER	\$327,099.52	3.53%				
COMMUNITY DEVELOPMENT	\$1,372,802.84	14.80%				
SHERIDAN COUNTY (Capital & Operations)	\$1,360,589.34	14.66%				
	\$9,278,241.09	100.00%				